Energy Efficiency Program Activity by Town

Town Name: AQUINNAH Program Period: 2018

Current Dates: 5/1/2018 - 5/31/2018 Cumulative Dates: 1/1/2018 - 5/31/2018

Current Period Cumulative Period Annual kWh Actual Annual kWh Actual Actual % of **Program Initiative Participants Participants Budget** Savings **Expenditures** Savings **Expenditures** Budget 0.00 \$0.00 0 0.00 \$0.00 0 \$0.00 0.00% **Residential New Construction** N **Residential New Construction (Low-**0.00 \$0.00 0 0.00 \$0.00 \$0.00 0.00% Income) 0.00 0 0.00 \$0.00 0 \$0.00 0.00% **Residential Multi-Family Retrofit** \$0.00 **Residential Home Energy Services -**0.00 \$0.00 0 1,826.90 \$880.56 3 \$19,814.66 4.44% **Measures** 0.00 \$295.00 **Residential Home Energy Services - RCS** 0.00 \$1,170.00 4 \$2,545.32 45.97% **Residential Behavior/Feedback Program** 0.00 \$0.00 0 0.00 \$0.00 0 \$0.00 0.00% **Residential Heating & Cooling Equipment** 0.00 \$0.00 0 474.00 \$304.00 1 \$0.00 0.00% 0.00 0 2 \$0.00 0.00% **Residential Consumer Products** \$0.00 1,389.00 \$152.50 **Residential Lighting** 0.00 \$0.00 0 0.00 \$0.00 0 \$0.00 0.00% 0.00 \$0.00 0 0.00 \$0.00 0 \$0.00 0.00% **Residential HEAT Loan Res Subtotal** 0.00 \$295.00 1.00 3,689.90 \$2,507.06 10 \$22,359.98 Res % of Total 0.00% 100.00% 100.00% 100.00% 90.12% 90.91% 61.08% **Low-Income Single Family Retrofit** 0.00 \$0.00 0 0.00 \$0.00 0 \$3,926.22 0.00% 0.00% 0 **Low-Income Multi-Family Retrofit** 0.00 \$0.00 0 0.00 \$0.00 \$0.00 LI Subtotal 0.00 \$0.00 0.00 0.00 \$0.00 0 \$3,926.22 0.00% 0.00% 0.00% 0.00% 0.00% 10.72% LI % of Total 0.00% **C&I New Buildings & Major Renovations** 0.00 \$0.00 0 0.00 \$0.00 0 \$0.00 0.00% **C&I New Buildings & Major Renovations -**0.00 \$0.00 0 0.00 \$0.00 0 \$0.00 0.00% **Municipal C&I Initial Purchase & End of Useful Life** 0.00 \$0.00 0 0.00 \$0.00 0 \$0.00 0.00% 0.00 \$0.00 0 0.00 \$0.00 0 \$0.00 0.00% **C&I Upstream Food Services** 0 0.00 \$0.00 0.00 \$0.00 0 \$0.00 0.00% **C&I Upstream HVAC C&I Existing Building Retrofit - LARGE** 0.00 \$0.00 0 0.00 \$0.00 0 \$0.00 0.00% **C&I Existing Building Retrofit - MEDIUM** 0.00 \$0.00 0 0.00 \$0.00 0 \$2,695.99 0.00% 0.00 0 0.00 \$0.00 0 \$0.00 0.00% **C&I Existing Building Retrofit - Municipal** \$0.00 **C&I Small Business** 0.00 \$0.00 0 0.00 \$275.00 1 \$7,627.41 3.61% 0 0.00 0 0.00% **C&I Multifamily Retrofit** 0.00 \$0.00 \$0.00 \$0.00 0.00 0 0.00 0 \$0.00 0.00% **C&I Multifamily - Municipal** \$0.00 \$0.00 0 **C&I Upstream Lighting** 0.00 \$0.00 0 0.00 \$0.00 \$0.00 0.00% 1 **C&I Subtotal** 0.00 \$0.00 0.00 0.00 \$275.00 \$10,323.39 C&I % of Total 0.00% 0.00% 9.88% 9.09% 28.20% 0.00% 0.00%

3,689.90

\$2,782.06

\$36,609.59

\$295.00

0.00

Total

^{*}Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

^{**}All information presented is preliminary and subject to change.